

District Education Council

490 Woodward Avenue Saint John, New Brunswick E2K 5N3

April 12, 2018

Hon. Brian Kenny, Minister Education & Early Childhood Development Place 2000, 250 King Street Fredericton, NB E3B 9M9

Dear Minister Kenny:

Please find attached our list of prioritized capital improvement projects 2019-20 and major capital construction projects 2018 and beyond for the Anglophone South School District. Both lists were approved at our District Education Council meeting on April 11, 2018.

Thank you for your consideration of our priorities. If you require any further information, please do not hesitate to contact me.

Yours truly,

Robert Fowler

Chair

/cmm

Encl.

copy: Kevin Tutt, District Financial Services, EECD

Andre Paulin, Director Educational Facilities & Pupil Transportation

Zoë Watson, Superintendent ASD-S

John MacDonald, Director Finance & Administration ASD-S

ANGLOPHONE SCHOOL DISTRICT - SOUTH

March 2018

Recommended Capital Improvement Projects for 2019 – 20 and Major Capital Construction Projects continuing and for future consideration.

The following Capital Improvement Projects are recommended for the 2019 – 20 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the three Assistant Facilities Managers from the Education Centres. The list was then reviewed with the Superintendent.



Anglophone School District - South

Capital Improvement List

2019 - 2020

Simonds High School	Building Exterior and	Site	Site Improvement	
	Site		- Paving and	
			Drainage	\$250,000.00
Bayside Middle School	Building Exterior and	Building Envelope	Exterior Windows	
	Site			\$90,000.00
Deer Island Community	Building Exterior and	Building Envelope	Exterior Windows	
School	Site			\$200,000.00
Kennebecasis Valley	Building Exterior and	Site	Site Improvement	
High School	Site		- Paving	\$250,000.00
Quispamsis Elementary	Building Exterior and	Building Envelope	Exterior Windows	
School	Site			\$140,000.00
Loch Lomond School	Mechanical and	Water Supply and	Sewage Treatment	
	Electrical Systems	Sewage	Plant Upgrade	\$150,000.00
Quispamsis Middle	Building Exterior and	Building Envelope	Exterior Windows	
School	Site			\$125,000.00
Fundy Shores School	Building Exterior and	Building Envelope	Exterior Windows	
	Site			\$50,000.00
Princess Elizabeth	Building Interior and	Interior Alterations	Washrooms	·
School	Additions	and Renovations		\$125,000.00
Lawrence Station	Building Interior and	Interior Alterations	Washrooms	
Elementary School	Additions	and Renovations		\$65.000.00
Barnhill Memorial	Building Interior and	Building Envelope	Exterior Windows	
School	Additions		and Doors	\$150,000.00
Sussex Regional High	Building Exterior and	Site	Site Improvement	· · · · · · · · · · · · · · · · · · ·
School	Site		- Paving and	
			Curbing Repairs	\$75,000.00
St. Malachy's Memorial	Building Interior and	Interior Alterations	Gym Bleachers	2
High School	Additions	and Renovations		\$85,000.00
Norton Elementary	Building Interior and	Interior Alterations	Washrooms	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
School	Additions	and Renovations	, , don't d'une	\$72,600.00
Lakewood Heights	Building Exterior and	Site	Site Improvement	+, ,
School	Site	-	- Parking	
		}	Expansion and	
			Paving	\$100,000.00
Dr. A.T. Leatherbarrow	Building Interior and	Interior Alterations	Washrooms	
Primary School	Additions	and Renovations		\$75,000.00



Anglophone School District - South

Capital Improvement List

2018 - 2019

Belleisle Regional High	Building Exterior and	Site	Site Improvement	
School	Site		– Repave	
			Driveway	\$150,000.00
Millidgeville North	Building Interior and	Interior Finishes	Floors and	ĺ
School	Additions		Ceilings	\$200,000.00
Kennebecasis Valley	Building Exterior and	Building Envelope	Exterior Windows	
High School	Site			\$150,000.00
Millidgeville North	Building Interior and	Interior Alterations	Gym Bleachers	
School	Additions	and Renovations	·	\$90,000.00
St. George Elementary	Building Exterior and	Building Envelope	Exterior Brick	
School	Site		Repointing	\$100,000.00
St. Stephen Middle	Building Exterior and	Building Envelope	Exterior Windows	
School	Site		and Doors	\$110,000.00
Apohaqui Elementary	Building Interior and	Interior Alterations	Hallways and	
School	Additions	and Renovations	Stairs	\$50,000.00
St. Martins School	Building Interior and	Interior Alterations	Washrooms	
	Additions	and Renovations		\$80,000.00
Inglewood School	Building Exterior and	Building Envelope	Exterior Wall	
	Site	•	Replacement	\$180,000.00
Deer Island Community	Building Interior and	Interior Alterations	Gym Floor	
School	Additions	and Renovations	Replacement	\$100,000.00
Blacks Harbour School	Building Interior and	Interior Alterations	Cafeteria and	-
	Additions	and Renovations	Kitchen	
			Renovation	\$115,000.00
Blacks Harbour School	Building Exterior and	Building Envelope	Exterior Windows	
	Site			\$210,000.00
Morna Heights School	Building Exterior and	Building Envelope	Exterior Windows	
	Site			\$160,000.00
Grand Bay Primary	Building Interior and	Interior Alterations	Washrooms	
<u> </u>	Additions	and Renovations		\$120,000.00
			TOTAL	
			10116	\$3,817,600.00



Major Capital Projects:

- Recommendation for Major Mid-Life Upgrade for Saint John' High School to proceed.
- Recommendation for new K 8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017 2018 (upon Minister's approval).
- Recommendation for new K 5 school to replace Morna Heights School, Inglewood School and Grand Bay Primary as per 409 study completed 2015 2016.